

WINDLE PARISH COUNCIL – Annual Return March 2023

Explanation of Significant Variances

Box No	21/22 £	22/23 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation	
2 Precept	12,139	12,251	112.05	0.91%	N	Increase of 9 properties at £12.45	112.05
3 Total Other Receipts	65	588	523.02	88.95%	Y	* £350 compensation from NatWest bank for inconvenience * £191 VAT received back in 22/23 on a payment for security services made in 21/22 not paid the previous year due to closure (Covid) * £12 increased bank interest rates <u>RECEIVED IN 21/22 BUT NOT IN 22/23</u> * £30 VAT received for Christmas tree	350.00 191.00 12.00 -30.00 523.00
4 Staff Costs	4,283	4,733	450	9.51%	Y	* Pay increase	
6 Total Other payments	4,484	7,138	2654	37.18%	Y	<u>PAYMENTS MADE IN 22/23</u> * £210 web page upgrade * £120 bench refurbished * £32 increase in charges for telephone and copier * £576 extra paid for security of play area (closed for some of 2021) * £620 paid for Christmas tree lighting (previously paid by local Ward Councillors) * £338 Parish Council elections * £128 extra garden maintenance visits * £500 new laptop and MS Office * £66 updage of Chair's Board * £63 extra room hire CONTINUED OVERLEAF	210.00 120.00 32.00 576.00 620.00 338.00 128.00 500.00 66.00 63.00 2653.00

Box No	21/22 £	21/22 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
9 Total fixed assets & long term assets	23,448	23,328	-120	-1%	N	New laptop and MS Office cheaper than the value of the original laptop